

1. OPD ATTENDANCE

MONTH	CRH		STNMH		TOTAL	DAILY AVG OPD
	OPD days	OPD Attendance	OPD Days	OPD Attendance	OPD Attendance	
Jan-23	24	8372	17	25056	33428	1393
Feb-23	22	8729	23	23161	31890	1450
Mar-23	24	10800	24	28027	38827	1618
Apr-23	23	10277	23	27201	37478	1629
May-23	25	11376	23	32023	43399	1736
Jun-23	25	12748	24	31956	44704	1788
Jul-23	24	12703	24	29002	41705	1738
Aug-23	25	13212	21	29695	42907	1716
Sep-23	24	13463	24	29309	42772	1782
Oct-23	21	9259	17	21909	31168	1484
Nov-23	21	8169	24	24049	32218	1534
Dec-23	22	7178	15	15515	22693	1032
	280	126286	259	316903	443189	1583

2. CASUALTY ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG CASUALTY
	Days	Casualty Attendance	Casualty days	Casualty Attendance	Casualty Attendance	
Jan-23	31	1285	31	1277	2562	83
Feb-23	28	1330	28	684	2014	72
Mar-23	31	1873	31	348	2221	72
Apr-23	30	1644	30	498	2142	71
May-23	31	1834	31	1454	3288	106
Jun-23	30	1742	30	1487	3229	108
Jul-23	31	1857	31	1559	3416	110
Aug-23	31	2106	31	1726	3832	124
Sep-23	30	2046	30	1600	3646	122
Oct-23	31	1714	31	2130	3844	124
Nov-23	30	1265	30	1557	2822	94
Dec-23	31	1294	31	1538	2832	91
	365	19990	365	15858	35848	98

3. ADMISSION ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Admissions
	IPD days	Admissions	IPD days	Admissions	Admissions	
Jan-23	31	919	31	1722	2641	85
Feb-23	28	861	28	1793	2654	95
Mar-23	31	1048	31	2269	3317	107
Apr-23	30	987	30	1990	2977	99
May-23	31	1117	31	2017	3134	101
Jun-23	30	1159	30	2760	3919	131
Jul-23	31	1095	31	2119	3214	104
Aug-23	31	1295	31	2261	3556	115
Sep-23	30	1215	30	2315	3530	118
Oct-23	31	999	31	1916	2915	94
Nov-23	30	841	30	2146	2987	100
Dec-23	31	807	31	1645	2452	79
	365	12343	365	24953	37296	102

4. DISCHARGE ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Discharges
	IPD days	Discharges	IPD days	Discharges	Discharges	
Jan-23	31	883	31	1562	2445	79
Feb-23	28	826	28	1627	2453	88
Mar-23	31	1035	31	1957	2992	97
Apr-23	30	1000	30	1968	2968	99
May-23	31	1086	31	2051	3137	101
Jun-23	30	1125	30	2060	3185	106
Jul-23	31	1114	31	2553	3667	118
Aug-23	31	1270	31	2274	3544	114
Sep-23	30	1253	30	2210	3463	115
Oct-23	31	998	31	2072	3070	99
Nov-23	30	846	30	1794	2640	88
Dec-23	31	848	31	1553	2401	77
	365	12284	365	23681	35965	99

5.1. MAJOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Maj. Surgeries
	IPD days	Major Surgeries	IPD days	Major Surgeries	Major Surgeries	
Jan-23	31	198	31	419	617	20
Feb-23	28	154	28	474	628	22
Mar-23	31	172	31	486	658	21
Apr-23	30	150	30	518	668	22
May-23	31	181	31	498	679	22
Jun-23	30	227	30	527	754	25
Jul-23	31	200	31	474	674	22
Aug-23	31	199	31	500	699	23
Sep-23	30	200	30	463	663	22
Oct-23	31	177	31	388	565	18
Nov-23	30	153	30	294	447	15
Dec-23	31	139	31	419	558	18
	365	2150	365	5460	7610	21

5.2 MINOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Min. Surgeries
	IPD days	Minor Surgeries	IPD days	Minor Surgeries	Minor Surgeries	
Jan-23	31	721	31	1089	1810	58
Feb-23	28	878	28	919	1797	64
Mar-23	31	1580	31	1184	2764	89
Apr-23	30	1742	30	1135	2877	96
May-23	31	2152	31	1730	3882	125
Jun-23	30	2523	30	1416	3939	131
Jul-23	31	2383	31	1385	3768	122
Aug-23	31	2401	31	1502	3903	126
Sep-23	30	2521	30	1074	3595	120
Oct-23	31	2113	31	1206	3319	107
Nov-23	30	1670	30	559	2229	74
Dec-23	31	1645	31	503	2148	69
	365	22329	365	13702	36031	99

6.1. NORMAL DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Normal Deliveries
	IPD days	Normal Deliveries	IPD days	Normal Deliveries	Normal Deliveries	
Jan-23	31	30	31	74	104	3
Feb-23	28	32	28	148	180	6
Mar-23	31	30	31	76	106	3
Apr-23	30	25	30	44	69	2
May-23	31	16	31	46	62	2
Jun-23	30	25	30	57	82	3
Jul-23	31	10	31	56	66	2
Aug-23	31	27	31	62	89	3
Sep-23	30	22	30	71	93	3
Oct-23	31	20	31	85	105	3
Nov-23	30	14	30	68	82	3
Dec-23	31	31	31	75	106	3
	365	282	365	862	1144	3

6.2. CAESARIAN DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Caesarian Deliveries
	IPD days	Caesarian Deliveries	IPD days	Caesarian Deliveries	Caesarian Deliveries	
Jan-23	31	78	31	152	230	7
Feb-23	28	59	28	78	137	5
Mar-23	31	76	31	155	231	7
Apr-23	30	54	30	159	213	7
May-23	31	71	31	165	236	8
Jun-23	30	83	30	167	250	8
Jul-23	31	84	31	183	267	9
Aug-23	31	86	31	159	245	8
Sep-23	30	97	30	163	260	9
Oct-23	31	81	31	184	265	9
Nov-23	30	68	30	179	247	8
Dec-23	31	71	31	187	258	8
	365	908	365	1931	2839	8

7.1. X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG X-ray
	No. of Days	X-ray	No. of Days	X-ray	X-ray	
Jan-23	31	1260	31	3087	4347	140
Feb-23	28	1366	28	2671	4037	144
Mar-23	31	1603	31	3072	4675	151
Apr-23	30	1635	30	3057	4692	156
May-23	31	1682	31	3687	5369	173
Jun-23	30	1775	30	3495	5270	176
Jul-23	31	1810	31	4050	5860	189
Aug-23	31	1914	31	3928	5842	188
Sep-23	30	1863	30	4062	5925	198
Oct-23	31	1485	31	2935	4420	143
Nov-23	30	1403	30	3061	4464	149
Dec-23	31	1214	31	2614	3828	123
	365	19010	365	39719	58729	161

7.2. ULTRASONOGRAPHY

MONTH	CRH		STNM		TOTAL	DAILY AVG USG
	No. of Days	USG	No. of Days	USG	USG	
Jan-23	31	776	31	737	1513	49
Feb-23	28	833	28	713	1546	55
Mar-23	31	1174	31	909	2083	67
Apr-23	30	932	30	777	1709	57
May-23	31	785	31	1030	1815	59
Jun-23	30	1054	30	988	2042	68
Jul-23	31	1097	31	842	1939	63
Aug-23	31	1089	31	577	1666	54
Sep-23	30	992	30	898	1890	63
Oct-23	31	776	31	866	1642	53
Nov-23	30	758	30	1055	1813	60
Dec-23	31	763	31	622	1385	45
	365	11029	365	10014	21043	58

7.3. CT SCAN

MONTH	CRH		STNM		TOTAL	DAILY AVG CT-SCAN
	No. of Days	CT Scan	No. of Days	CT Scan	CT Scan	
Jan-23	31	474	31	946	1420	46
Feb-23	28	450	28	1093	1543	55
Mar-23	31	535	31	1106	1641	53
Apr-23	30	508	30	1127	1635	55
May-23	31	489	31	1363	1852	60
Jun-23	30	566	30	1270	1836	61
Jul-23	31	605	31	1337	1942	63
Aug-23	31	664	31	1403	2067	67
Sep-23	30	603	30	867	1470	49
Oct-23	31	515	31	1238	1753	57
Nov-23	30	361	30	1288	1649	55
Dec-23	31	366	31	706	1072	35
	365	6136	365	13744	19880	54

7.4. MRI

MONTH	CRH		STNM		TOTAL	DAILY AVG MRI
	No. of Days	MRI	No. of Days	MRI	MRI	
Jan-23	31	131	31	506	637	21
Feb-23	28	97	28	431	528	19
Mar-23	31	64	31	641	705	23
Apr-23	30	128	30	579	707	24
May-23	31	152	31	642	794	26
Jun-23	30	174	30	648	822	27
Jul-23	31	192	31	899	1091	35
Aug-23	31	147	31	595	742	24
Sep-23	30	68	30	794	862	29
Oct-23	31	94	31	437	531	17
Nov-23	30	114	30	479	593	20
Dec-23	31	108	31	211	319	10
	365	1469	365	6862	8331	23

7.5. SPECIAL X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG Spl. X-ray
	No. of Days	Spl. X- ray	No. of Days	Spl. X- ray	Spl. X- ray	
Jan-23	31	5	31	0	5	0
Feb-23	28	6	28	0	6	0
Mar-23	31	6	31	0	6	0
Apr-23	30	5	30	0	5	0
May-23	31	10	31	0	10	0
Jun-23	30	9	30	0	9	0
Jul-23	31	11	31	0	11	0
Aug-23	31	13	31	0	13	0
Sep-23	30	16	30	0	16	1
Oct-23	31	8	31	0	8	0
Nov-23	30	4	30	0	4	0
Dec-23	31	2	31	0	2	0
	365	95	365	0	95	1

8.1. BIOCHEMISTRY

MONTH	CRH		STNM		TOTAL	DAILY AVG BIOCHEMISTRY TESTS
	No. of Days	BioChem. Tests	No. of Days	BioChem. Tests	BioChem. Tests	
Jan-23	31	10583	31	91489	102072	3293
Feb-23	28	10548	28	88910	99458	3552
Mar-23	31	12718	31	98547	111265	3589
Apr-23	30	12703	30	106336	119039	3968
May-23	31	12167	31	113697	125864	4060
Jun-23	30	14046	30	112733	126779	4226
Jul-23	31	14925	31	112272	127197	4103
Aug-23	31	15571	31	109537	125108	4036
Sep-23	30	15237	30	106270	121507	4050
Oct-23	31	12254	31	86869	99123	3198
Nov-23	30	10420	30	91157	101577	3386
Dec-23	31	8095	31	73826	81921	2643
	365	149267	365	1191643	1340910	3674

8.2. MICROBIOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG MICROBIO. TESTS
	No. of Days	Microbio. Tests	No. of Days	Microbio. Tests	Microbio. Tests	
Jan-23	31	2364	31	1140	3504	113
Feb-23	28	2197	28	1001	3198	114
Mar-23	31	2799	31	1351	4150	134
Apr-23	30	3298	30	1335	4633	154
May-23	31	2970	31	1546	4516	146
Jun-23	30	3226	30	1522	4748	158
Jul-23	31	3387	31	1783	5170	167
Aug-23	31	3831	31	2124	5955	192
Sep-23	30	3704	30	2057	5761	192
Oct-23	31	2441	31	1462	3903	126
Nov-23	30	1865	30	1383	3248	108
Dec-23	31	1586	31	918	2504	81
	365	33668	365	17622	51290	141

8.3. SEROLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG SEROLOGY TESTS
	No. of Days	Serology Tests	No. of Days	Serology Tests	Serology Tests	
Jan-23	31	738	31	3309	4047	131
Feb-23	28	733	28	2584	3317	118
Mar-23	31	1106	31	3922	5028	162
Apr-23	30	1406	30	4271	5677	189
May-23	31	1389	31	4730	6119	197
Jun-23	30	1317	30	4459	5776	193
Jul-23	31	1747	31	4511	6258	202
Aug-23	31	2055	31	5470	7525	243
Sep-23	30	2006	30	5401	7407	247
Oct-23	31	1523	31	4042	5565	180
Nov-23	30	881	30	4629	5510	184
Dec-23	31	626	31	2819	3445	111
	365	15527	365	50147	65674	180

8.4. HAEMATOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HAEMATOLOGY TESTS
	No. of Days	Haematology Tests	No. of Days	Haematology Tests	Haematology Tests	
Jan-23	31	1572	31	74961	76533	2469
Feb-23	28	1559	28	78063	79622	2844
Mar-23	31	1779	31	166931	168710	5442
Apr-23	30	1653	30	88639	90292	3010
May-23	31	1554	31	104077	105631	3407
Jun-23	30	1712	30	239915	241627	8054
Jul-23	31	1943	31	96106	98049	3163
Aug-23	31	2012	31	115460	117472	3789
Sep-23	30	1966	30	104774	106740	3558
Oct-23	31	1478	31	91026	92504	2984
Nov-23	30	1160	30	91795	92955	3099
Dec-23	31	1110	31	70126	71236	2298
	365	19498	365	1321873	1341371	3675

8.5. HISTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HISTOPATH TESTS
	No. of Days	Histopath Tests	No. of Days	Histopath Tests	Histopath Tests	
Jan-23	31	73	31	122	195	6
Feb-23	28	86	28	189	275	10
Mar-23	31	86	31	169	255	8
Apr-23	30	78	30	166	244	8
May-23	31	102	31	114	216	7
Jun-23	30	76	30	197	273	9
Jul-23	31	88	31	168	256	8
Aug-23	31	77	31	153	230	7
Sep-23	30	84	30	202	286	10
Oct-23	31	62	31	131	193	6
Nov-23	30	67	30	169	236	8
Dec-23	31	64	31	108	172	6
	365	943	365	1888	2831	8

8.6. CYTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG CYTOPATH TESTS
	No. of Days	Cytopath Tests	No. of Days	Cytopath Tests	Cytopath Tests	
Jan-23	31	109	31	246	355	11
Feb-23	28	110	28	197	307	11
Mar-23	31	149	31	220	369	12
Apr-23	30	126	30	241	367	12
May-23	31	143	31	256	399	13
Jun-23	30	129	30	219	348	12
Jul-23	31	149	31	254	403	13
Aug-23	31	138	31	216	354	11
Sep-23	30	130	30	212	342	11
Oct-23	31	102	31	199	301	10
Nov-23	30	117	30	190	307	10
Dec-23	31	93	31	138	231	7
	365	1495	365	2588	4083	11

8.7. OTHERS (URINE, STOOL OCCULT ETC)

MONTH	CRH		STNM		TOTAL	DAILY AVG OTHER LAB TESTS
	No. of Days	Other Lab Tests	No. of Days	Other Lab Tests	Other Lab Tests	
Jan-23	31	1431	31	3575	5006	161
Feb-23	28	1408	28	3817	5225	187
Mar-23	31	1889	31	4058	5947	192
Apr-23	30	1901	30	4535	6436	215
May-23	31	1839	31	5273	7112	229
Jun-23	30	1982	30	5147	7129	238
Jul-23	31	2272	31	5139	7411	239
Aug-23	31	2316	31	5828	8144	263
Sep-23	30	2226	30	4971	7197	240
Oct-23	31	1517	31	4280	5797	187
Nov-23	30	1224	30	4519	5743	191
Dec-23	31	1289	31	4519	5808	187
	365	21294	365	55661	76955	211

9. Bed Occupancy (CRH+STNM)

MONTH	CRH		STNM		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-23	31	2509	31	9652	12161	52%
Feb-23	28	2547	28	8115	10662	51%
Mar-23	31	3130	31	11524	14654	63%
Apr-23	30	2982	30	11094	14076	63%
May-23	31	3502	31	12863	16365	70%
Jun-23	30	3470	30	13517	16987	75%
Jul-23	31	3388	31	14090	17478	75%
Aug-23	31	3611	31	14793	18404	79%
Sep-23	30	3698	30	11798	15496	69%
Oct-23	31	2714	31	10973	13687	59%
Nov-23	30	2275	30	10772	13047	58%
Dec-23	31	1931	31	10652	12583	54%
	365	35757	365	139843	175600	64%