



1. OPD ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG OPD
	OPD days	OPD attendance	OPD days	OPD attendance	OPD attendance	
Jan-20	26	13472	20	20412	33884	1303
Feb-20	23	16871	19	19489	36360	1581
Mar-20	25	16451	20	19598	36049	1442
Apr-20	26	11765	21	7646	19411	747
May-20	24	18038	22	13127	31165	1299
Jun-20	24	22501	23	7576	30077	1253
Jul-20	25	12714	21	6535	19249	770
Aug-20	23	8848	18	9144	17992	782
Sep-20	25	7890	21	10582	18472	739
Oct-20	23	8917	16	7731	16648	724
Nov-20	23	8665	18	9308	17973	781
Dec-20	24	9629	14	7315	16944	706
	291	155761	233	138463	294224	1011

2. CASUALTY ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG CASUALTY
	Casualty days	Casualty attendance	Casualty days	Casualty attendance	Casualty attendance	
Jan-20	31	1427	31	2588	4015	130
Feb-20	29	1551	29	2582	4133	143
Mar-20	31	1620	31	2871	4491	145
Apr-20	30	1151	30	1656	2807	94
May-20	31	1507	31	1819	3326	107
Jun-20	30	1846	30	990	2836	95
Jul-20	31	1669	31	420	2089	67
Aug-20	31	1590	31	10545	12135	391
Sep-20	30	1276	30	10065	11341	378
Oct-20	31	1458	31	9325	10783	348
Nov-20	30	1274	30	3269	4543	151
Dec-20	31	1265	31	8667	9932	320
	366	17634	366	54797	72431	198

3. ADMISSION ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Admissions
	IPD days	Admissions	IPD days	Admissions	Admissions	
Jan-20	31	1239	31	1516	2755	89
Feb-20	29	1260	29	1306	2566	88
Mar-20	31	1195	31	1310	2505	81
Apr-20	30	1036	30	1160	2196	73
May-20	31	1244	31	996	2240	72
Jun-20	30	1647	30	639	2286	76
Jul-20	31	1481	31	943	2424	78
Aug-20	31	1287	31	603	1890	61
Sep-20	30	1177	30	902	2079	69
Oct-20	31	1020	31	1143	2163	70
Nov-20	30	927	30	1244	2171	72
Dec-20	31	879	31	1288	2167	70
	366	14392	366	13050	27442	75

4. DISCHARGE ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Discharges
	IPD days	Discharges	IPD days	Discharges	Discharges	
Jan-20	31	1239	31	1427	2666	86
Feb-20	29	1227	29	1423	2650	91
Mar-20	31	1260	31	1533	2793	90
Apr-20	30	955	30	886	1841	61
May-20	31	1214	31	1103	2317	75
Jun-20	30	1590	30	613	2203	73
Jul-20	31	1555	31	1027	2582	83
Aug-20	31	1297	31	713	2010	65
Sep-20	30	1199	30	918	2117	71
Oct-20	31	990	31	1210	2200	71
Nov-20	30	958	30	1116	2074	69
Dec-20	31	890	31	1035	1925	62
	366	14374	366	13004	27378	75

5.1. MAJOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Maj. Surgeries
	IPD days	Major Surgeries	IPD days	Major Surgeries	Major Surgeries	
Jan-20	31	234	31	294	528	17
Feb-20	29	212	29	266	478	16
Mar-20	31	168	31	256	424	14
Apr-20	30	112	30	163	275	9
May-20	31	146	31	252	398	13
Jun-20	30	205	30	48	253	8
Jul-20	31	224	31	120	344	11
Aug-20	31	180	31	93	273	9
Sep-20	30	219	30	121	340	11
Oct-20	31	165	31	99	264	9
Nov-20	30	169	30	149	318	11
Dec-20	31	121	31	182	303	10
	366	2155	366	2043	4198	11

5.2 MINOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Min. Surgeries
	IPD days	Minor Surgeries	IPD days	Minor Surgeries	Minor Surgeries	
Jan-20	31	1873	31	334	2207	71
Feb-20	29	2054	29	394	2448	84
Mar-20	31	1485	31	355	1840	59
Apr-20	30	1129	30	174	1303	43
May-20	31	1234	31	92	1326	43
Jun-20	30	2077	30	34	2111	70
Jul-20	31	1885	31	133	2018	65
Aug-20	31	1277	31	131	1408	45
Sep-20	30	1330	30	146	1476	49
Oct-20	31	1278	31	312	1590	51
Nov-20	30	1243	30	303	1546	52
Dec-20	31	1560	31	265	1825	59
	366	18425	366	2673	21098	58

6.1. NORMAL DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Normal Deliveries
	IPD days	Normal Deliveries	IPD days	Normal Deliveries	Normal Deliveries	
Jan-20	31	51	31	116	167	5
Feb-20	29	48	29	92	140	5
Mar-20	31	49	31	86	135	4
Apr-20	30	60	30	73	133	4
May-20	31	67	31	67	134	4
Jun-20	30	142	30	25	167	6
Jul-20	31	91	31	63	154	5
Aug-20	31	81	31	58	139	4
Sep-20	30	69	30	68	137	5
Oct-20	31	60	31	93	153	5
Nov-20	30	55	30	100	155	5
Dec-20	31	43	31	125	168	5
	366	816	366	966	1782	5

6.2. CAESARIAN DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Caesarian Deliveries
	IPD days	Caesarian Deliveries	IPD days	Caesarian Deliveries	Caesarian Deliveries	
Jan-20	31	69	31	144	213	7
Feb-20	29	83	29	135	218	8
Mar-20	31	63	31	137	200	6
Apr-20	30	61	30	129	190	6
May-20	31	76	31	129	205	7
Jun-20	30	94	30	40	134	4
Jul-20	31	95	31	68	163	5
Aug-20	31	98	31	61	159	5
Sep-20	30	132	30	74	206	7
Oct-20	31	106	31	80	186	6
Nov-20	30	91	30	95	186	6
Dec-20	31	60	31	96	156	5
	366	1028	366	1188	2216	6



7.1. X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG X-ray
	No. of Days	X-ray	No. of Days	X-ray	X-ray	
Jan-20	31	1479	31	1614	3093	100
Feb-20	29	1698	29	2014	3712	128
Mar-20	31	1622	31	2640	4262	137
Apr-20	30	1113	30	959	2072	69
May-20	31	1643	31	413	2056	66
Jun-20	30	2150	30	782	2932	98
Jul-20	31	1854	31	302	2156	70
Aug-20	31	1175	31	642	1817	59
Sep-20	30	1035	30	648	1683	56
Oct-20	31	1211	31	712	1923	62
Nov-20	30	1123	30	311	1434	48
Dec-20	31	1054	31	1039	2093	68
	366	17157	366	12076	29233	80

7.2. ULTRASONOGRAPHY

MONTH	CRH		STNM		TOTAL	DAILY AVG USG
	No. of Days	USG	No. of Days	USG	USG	
Jan-20	31	1037	31	524	1561	50
Feb-20	29	961	29	440	1401	48
Mar-20	31	907	31	389	1296	42
Apr-20	30	676	30	344	1020	34
May-20	31	1021	31	346	1367	44
Jun-20	30	1083	30	353	1436	48
Jul-20	31	1088	31	304	1392	45
Aug-20	31	988	31	194	1182	38
Sep-20	30	863	30	343	1206	40
Oct-20	31	791	31	517	1308	42
Nov-20	30	775	30	301	1076	36
Dec-20	31	836	31	214	1050	34
	366	11026	366	4269	15295	42

7.3. CT SCAN

MONTH	CRH		STNM		TOTAL	DAILY AVG CT-SCAN
	No. of Days	CT Scan	No. of Days	CT Scan	CT Scan	
Jan-20	31	620	31	249	869	28
Feb-20	29	606	29	322	928	32
Mar-20	31	537	31	300	837	27
Apr-20	30	402	30	54	456	15
May-20	31	581	31	265	846	27
Jun-20	30	813	30	133	946	32
Jul-20	31	720	31	53	773	25
Aug-20	31	669	31	198	867	28
Sep-20	30	540	30	74	614	20
Oct-20	31	677	31	154	831	27
Nov-20	30	642	30	237	879	29
Dec-20	31	554	31	237	791	26
	366	7361	366	2276	9637	26

7.4. MRI

MONTH	CRH		STNM		TOTAL	DAILY AVG MRI
	No. of Days	MRI	No. of Days	MRI	MRI	
Jan-20	31	123	31	72	195	6
Feb-20	29	133	29	93	226	8
Mar-20	31	136	31	72	208	7
Apr-20	30	61	30	57	118	4
May-20	31	138	31	93	231	7
Jun-20	30	189	30	116	305	10
Jul-20	31	178	31	38	216	7
Aug-20	31	147	31	129	276	9
Sep-20	30	150	30	4	154	5
Oct-20	31	143	31	30	173	6
Nov-20	30	144	30	70	214	7
Dec-20	31	119	31	90	209	7
	366	1661	366	864	2525	7

7.5. SPECIAL X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG Spl. X-ray
	No. of Days	Spl. X- ray	No. of Days	Spl. X- ray	Spl. X- ray	
Jan-20	31	15	31	0	15	0
Feb-20	29	17	29	0	17	1
Mar-20	31	16	31	0	16	1
Apr-20	30	3	30	0	3	0
May-20	31	6	31	0	6	0
Jun-20	30	13	30	0	13	0
Jul-20	31	11	31	0	11	0
Aug-20	31	6	31	0	6	0
Sep-20	30	2	30	0	2	0
Oct-20	31	13	31	0	13	0
Nov-20	30	9	30	0	9	0
Dec-20	31	5	31	0	5	0
	366	116	366	0	116	0

8.1. BIOCHEMISTRY

MONTH	CRH		STNM		TOTAL	DAILY AVG BIOCHEMISTRY TESTS
	No. of Days	BioChem. Tests	No. of Days	BioChem. Tests	BioChem. Tests	
Jan-20	31	12704	31	31314	44018	1420
Feb-20	29	12812	29	32051	44863	1547
Mar-20	31	13456	31	27155	40611	1310
Apr-20	30	12302	30	19578	31880	1063
May-20	31	15817	31	25871	41688	1345
Jun-20	30	19398	30	18513	37911	1264
Jul-20	31	18002	31	17369	35371	1141
Aug-20	31	13381	31	17365	30746	992
Sep-20	30	12632	30	15517	28149	938
Oct-20	31	11439	31	45272	56711	1829
Nov-20	30	9377	30	18522	27899	930
Dec-20	31	9560	31	13233	22793	735
	366	160880	366	281760	442640	1209



8.2. MICROBIOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG MICROBIO. TESTS
	No. of Days	Microbio. Tests	No. of Days	Microbio. Tests	Microbio. Tests	
Jan-20	31	2311	31	722	3033	98
Feb-20	29	2462	29	808	3270	113
Mar-20	31	2461	31	776	3237	104
Apr-20	30	2130	30	592	2722	91
May-20	31	2620	5	641	3261	105
Jun-20	30	3661	30	447	4108	137
Jul-20	31	3160	31	342	3502	113
Aug-20	31	2904	31	353	3257	105
Sep-20	30	2393	30	312	2705	90
Oct-20	31	1962	31	303	2265	73
Nov-20	30	1862	30	309	2171	72
Dec-20	31	1900	31	237	2137	69
	366	29826	340	5842	35668	97

8.3. SEROLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG SEROLOGY TESTS
	No. of Days	Serology tests	No. of Days	Serology tests	Serology tests	
Jan-20	31	2	31	3018	3020	97
Feb-20	29	111	29	2839	2950	102
Mar-20	31	582	31	2292	2874	93
Apr-20	30	457	30	1329	1786	60
May-20	31	589	31	2054	2643	85
Jun-20	30	596	30	1566	2162	72
Jul-20	31	586	31	1629	2215	71
Aug-20	31	1276	31	1154	2430	78
Sep-20	30	1536	30	1097	2633	88
Oct-20	31	1564	31	1401	2965	96
Nov-20	30	1388	30	1611	2999	100
Dec-20	31	1458	31	1446	2904	94
	366	10145	366	21436	31581	86

8.4. HAEMATOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HAEMATOLOGY TESTS
	No. of Days	Haematology tests	No. of Days	Haematology tests	Haematology tests	
Jan-20	31	2064	31	30337	32401	1045
Feb-20	29	2375	29	20463	22838	788
Mar-20	31	2210	31	13559	15769	509
Apr-20	30	1741	30	20711	22452	748
May-20	31	2545	31	26443	28988	935
Jun-20	30	3089	30	16567	19656	655
Jul-20	31	2663	31	20520	23183	748
Aug-20	31	2120	31	20067	22187	716
Sep-20	30	2001	30	21806	23807	794
Oct-20	31	1909	31	21237	23146	747
Nov-20	30	1624	30	26645	28269	942
Dec-20	31	1384	31	22599	23983	774
	366	25725	366	260954	286679	783

8.5. HISTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HISTOPATH TESTS
	No. of Days	Histopath tests	No. of Days	Histopath tests	Histopath tests	
Jan-20	31	143	31	95	238	8
Feb-20	29	168	29	52	220	8
Mar-20	31	134	31	64	198	6
Apr-20	30	63	30	0	63	2
May-20	31	84	31	0	84	3
Jun-20	30	109	30	14	123	4
Jul-20	31	107	31	36	143	5
Aug-20	31	65	31	13	78	3
Sep-20	30	62	30	8	70	2
Oct-20	31	55	31	11	66	2
Nov-20	30	74	30	20	94	3
Dec-20	31	101	31	16	117	4
	366	1165	366	329	1494	4

8.6. CYTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG CYTOPATH TESTS
	No. of Days	Cytopath tests	No. of Days	Cytopath tests	Cytopath tests	
Jan-20	31	113	31	146	259	8
Feb-20	29	110	29	105	215	7
Mar-20	31	126	31	101	227	7
Apr-20	30	76	30	49	125	4
May-20	31	122	31	0	122	4
Jun-20	30	163	30	64	227	8
Jul-20	31	138	31	67	205	7
Aug-20	31	99	31	30	129	4
Sep-20	30	72	30	31	103	3
Oct-20	31	76	31	43	119	4
Nov-20	30	81	30	68	149	5
Dec-20	31	59	31	54	113	4
	366	1235	366	758	1993	5

8.7. OTHERS (URINE, STOOL OCCULT ETC)

MONTH	CRH		STNM		TOTAL	DAILY AVG OTHER LAB TESTS
	No. of Days	Other Lab tests	No. of Days	Other Lab tests	Other Lab tests	
Jan-20	31	1642	31	3301	4943	159
Feb-20	29	1791	29	3466	5257	181
Mar-20	31	1737	31	3969	5706	184
Apr-20	30	1444	30	1496	2940	98
May-20	31	2290	31	2269	4559	147
Jun-20	30	2614	30	1479	4093	136
Jul-20	31	1950	31	1472	3422	110
Aug-20	31	1550	31	1341	2891	93
Sep-20	30	1025	30	1324	2349	78
Oct-20	31	1199	31	1197	2396	77
Nov-20	30	1160	30	1640	2800	93
Dec-20	31	1118	31	1270	2388	77
	366	19520	366	24224	43744	120

9.1.MCI Occupancy for General wards - Teaching Beds (CRH+STNM)

MONTH	CRH (390)		STNM (120)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-20	31	4378	31	3780	8158	52%
Feb-20	29	4461	29	3413	7874	53%
Mar-20	31	4282	31	3635	7917	50%
Apr-20	30	3447	30	2282	5729	37%
May-20	31	4226	31	2837	7063	45%
Jun-20	30	5868	30	1553	7421	49%
Jul-20	31	5361	31	2067	7428	47%
Aug-20	31	4857	31	1460	6317	40%
Sep-20	30	3729	30	1814	5543	36%
Oct-20	31	2909	31	2902	5811	37%
Nov-20	30	2888	30	2685	5573	36%
Dec-20	31	2684	31	2760	5444	34%
	366	49090	366	31188	80278	43%

9.2.Actual Bed Occupancy - Consolidated Beds (CRH+STNM)

MONTH	CRH (517)		STNM (350)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-20	31	5804	31	11024	16828	63%
Feb-20	29	5914	29	9955	15869	63%
Mar-20	31	5677	31	10603	16280	61%
Apr-20	30	4570	30	6657	11227	43%
May-20	31	5603	31	8274	13877	52%
Jun-20	30	7809	30	4530	12339	47%
Jul-20	31	7107	31	6028	13135	49%
Aug-20	31	6438	31	4259	10697	40%
Sep-20	30	4943	30	5290	10233	39%
Oct-20	31	3856	31	8465	12321	46%
Nov-20	30	3828	30	7831	11659	45%
Dec-20	31	3558	31	8050	11608	43%
	366	65107	366	90966	156073	49%