

#### MANIPAL EDUCATION AND MEDICAL GROUP (MEMG) LEADERSHIP & SIKKIM MANIPAL UNIVERSITY : 25 FEBRUARY 2022 (FRIDAY) MINUTES OF MEETING

- Hall, Level III, SMIMS Building. The following members and invitees attended the meeting: -The SMU / MEMG Leadership Monthly Meeting was held on 25 February 2022 (Friday) at the Conference
- Dr Ranjan Pai, Chairman: MEMG (joined on MST)
- Mr S Vaitheeswaran, Vice Chairman & MD: MEMG (joined on MST
- (c)Lt. Gen (Dr) M. D. Venkatesh Pro-Chancellor: SMU (joined on MST)
- (d) Mr. Nishith Mohanty, Group President (HR & Academia): MEMG (joined on MST)
- Mr Rajesh Moorti, CFO, MEMG (joined on MST)
- (e) Mr Somnath Das, Senior VP, MEMG (joined on MST)
- 8 Lt Gen (Dr) Rajan S. Grewal, Vice Chancellor: SMU
- (h) Dr. G L Sharma, Director: SMIT (joined on MST)
- Dr Murlidhar V Pai, Dean: SMIMS
- Mr. SV Ravi Sankar, SFO: SMU
- Mr Subramanian KB, Head HR: SMU
- Lt Col. Virender Yadav, HGS (joined on MST)
- (m) Dr Mallikarjuna G, SMU DDE (joined on MST)
- (n) Dr Hari Shankhar Sharma, Offg. MS, CRH
- 0 Mr Yogesh Chaubey, Offg Head Operations: CRH
- Dr Remon Chettri, Deputy Registrar, (Adm & Coord) SMU
- Mr. Premendra Mani Pradhan, Deputy Registrar, IQAC: SMU
- Leadership & Hon'ble Pro Chancellor. He then highlighted the activities showcased by the local media Board Meetings on 2<sup>nd</sup> April 2022. He added that team SMU is looking forward to the presence of the Group Vice Chancellor began the meeting by welcoming the MEMG Leadership & Hon'ble Pro Chancellor to the

reported. Education institutes in the state are open. active. Situation at SMU stands at a total number of 276 cases since 01 Jan 2022 and presently no active cases The current COVID statistics in Sikkim were presented with a total number of 39047 cases out of which 93 were

No. 233/SMU/REG/MEMG/ /2022



# MEMG MONTHLY LEADERSHIP MEETING: 25 FEB 2022.

No.	Agenda Point	Deliberations & Decisions	Responsibility & Timelines
		SFO presented the revenue & expenditure details till the end of month of	
		January 2022 with revenue drop by Rs 3.7 Cr as compared to the budgeted	
<u></u>	<b>Finance</b>	amount of Rs154.8 Cr, as the hostel occupancy at SMIT and SMIMS was less.	<pre>&lt; SFO: SMU</pre>
		The increased pharmacy income on account of COVID vaccine sales was Rs	Foodbook hav
		1.6 Cr. Income on interests/ other revenue has gone up by Rs. 9.4 Cr against	05 MAR '22
		the projected Rs. 7.9 Cr due to the interest on redemption of mutual funds.	
		There has been a total drop of Rs. 4.7 Cr in total expenses against the	
		budgeted expense of Rs 133.5 Cr as there were reduced expenditure on	
		manpower and utilities and services.	
AND THE STATE OF T	A TUSUMIN		



Bank.

			Fina	nce	Finance (Amt in Crs)
Consolidated Income & Expenditure	Actual (YID)	Budgeted (VID)	Previous Year (VID)	Total Budget (CFY)	Remarks
Operating Revenue	151.1	154.8	139.6	189.3	☐ Admission to MBBS and Medical PG are in progress.☐ Loss of Revenue in Hostels Rs. 4.35 cr
Interest & Oth Rev	9.4	7.9	4.9	10.6	☐ Increase in Pharmacy Income Rs. 1.6 cr due to vaccination sales ☐ Increase in Interest income is due to additional revenue on account
Total Expenses	128.8	133.5	117.5	160.70	of redemption all Mutual Funds for Reinvestment in IndusInd  Reduced expenditure Vs Budget by about Rs. 4.7 cr.
EBITDA	31.7	29.2	27	37.03	☐ HR (1.12); Aca Exp (0.65); O&G (0.95); U&S (2.6) Increase in EBIDTA by abt Rs. 2.5 cr due to reduced exp and
Ex-Ord Exp	2.8	0	0	0	increase revenue in Interest.  Extraordinary expenses shown separately as the same were not
Finance Cost	6.3	4.0	4.2	4.80	originally Budgeted
EBTDA	22.6	25.2	22.8	32.23	Increase in Finance Cost due to increase in loan amount
Loan Outstanding				84.6	
Investments			Amount		
Cash in Bank			51.97		

presented. The Vice Chairman & MD expressed satisfaction on the financial figures

SFO further presented the cash flow statement with closing balance of Rs 52 Cr as on January 2022. The key highlights of the cash flow statement are

- Out of sanctioned loan, Rs. 15 Crores is yet to be drawn from the Yes
- Further, there is an approved limit of OD for Rs 20 Cr.



Therefore, he infor that there would be no challe for cash flow up to July 2022 subject to the adequacy of MBBS & MD/ MS admissions. He also informed that SMU has investments with Yes Bank & IndusInd Bank at

present.

CASH FLOW	×		(Au	(Amt in INR Crores)
COMPA	VOID DOLON	120'77 Y	YTD Jan22	
PARTICULARS	(E 00	200	65.09	KEY HIGHLIGHTS.
Opening Balance:	65.09	34.70	33 4	■ Out of sancur
Opening oniones.	32.68		32.00	Crores is yet to
Investments	32,41	57.90	32.41	Yes Bank. Fu
Bank Aic	130 69	12.74	152.44	approved limit
Add. Inflow / Receipts	107.07	10 20	112.11	Therefore, th
Fees Collections & Others: SMIMS, SMIT & SMU	37 17	2.45	34.57	challenge for c
Hospital Collection	0.75	ï	0.75	-
TDS Receivables	5.01		5.01	# Refund of Ref
Interest: Capital Gains	85.09	,	85.09	childents of 2021
Add, for the same	236.90	13.75	250.65	
Less, Outflow / Payment	127.83	13.04	140.88	
Operating & Capital Expelises (Incluses	56.02		56.02	
Loan Repayments	6.15	0.60	6.74	
Finance / Interest Payment	2,32	0.11	2.43	
Refund of Student Deposit: I was a	40.00		40.00	
Refund MAGE Deposit	4.58		4.58	
rixed Deposit (po )or more	52.98	8 51.97	51.97	
Closing balance 30 1404 41	5			
Investments	57 98	8 51.97	51.97	
Bank Alc	1			

- Out of sanctioned loan, Rs. 15 Crores is yet to be drawn from the approved limit of OD for Rs. 20 cr. Yes Bank. Further, there is an challenge for cash flow in CFY. Therefore, there may be no
- students of 2021 Batch .43 Cr - Refunded to 793 pass out Refund of Refundable deposit Rs.

Vice Chairman and MD enquired about the hostel occupancy in SMIT with the total bed capacity and advised that concerted efforts be made to increase occupancy. He requested for a complete data point on hostel bed occupancy



with fees and a full sought will be shared by 5th Mar 22. He added that SMIMS hostel occupancy has been budgeted for the entire to have maximum hostel occupancy and the information and the information available, occupancy has been projected. Director SMIT added that 2790 beds the occupancy enquired about the return of students at SMIT and advised to take all measures to fill the vacant hostel rooms like allotting rooms at a better rate, to increase and 1600 \_\_\_\_r analysis plan. The VC mentic\_\_\_\_l it will be endeavored students utilizing the financial year while hostel now. Chairman at SMIT 9-month further

meeting, majority being from ESIC. In response to the point raised in the last MEMG SFO further presented the receivables status of approx Rs 13 Cr pending, the especially with the ESIC to recover the funds, the VC informed that the Dean SMIMS, MS CRH & he, met the Chief Secretary and Health Secretary, GoS and also sensitized regarding recoverables from the MMJRK scheme. CFO enquired informed regarding the ESIC recoverables while the Health Department was sensitized them about the matter. The Secretary, Dept of Labour was also where the Leadership had suggested enhanced engagements

Director, SMIT SFO
Inputs with proposals by 03 Mar 22

Dean, SMIMS
MS, CRH
SFO
Weekly
progress
update by
each Tuesday.



yielded the desired results on the progress on has been a slow progress despite multiple efforts in the past which have not overing the disallowed amoun VC replied that there

the Government & consider working on a plan as to what percentage can be suggested measures like set up a task force to engage with the highest level of suggested SFO to talk to CFO and decide on how to address this matter. The recovered and steps are being taken up considering the sensitivities of the government. VC informed that based on advice given by HPC, the matter is being followed headquarters of ESIC, were made at all levels from the centre to the regional Pro Chancellor added that efforts to recover the funds by even contacting the Vice Chairman & MD requested for a realistic view on the recoverables and pressure and maybe yield in some recovery. discontinuation of services should be sent to the GoS officials which will add and what can 1n the past. Mr Somnath Das be written off during added that a a one-time settlement. letter invoking He

Dean, SMIMS
MS: CRH
SFO
DR (Admin & Coord)

LO: SMU by 05 Mar 22

#### RECEIVABLES: CRH

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Particulars	Opening as on 01/04/2021	Received against opening	Balance remaining out of opening balance	Receivable old Balance	Billed YTD	Received against YTD Billing	Balance remaining out of YTD Billing	Total Closing balance as on 31/01/2022	Total Doubtful balances
EZ.	523.06	77.EE	489.29	489.29	289.68	128.49	161.19	650.48	15.47
MMJRK (State Govt. CGHS rates)	245.60	20.02	225.58	184.22	94.19	38.65	55.54	281.11	41.36
PM-JAY (State Govt. CGHS rates)	53.76	858	45.38	45.38	54.86	[0.45]	55.32	100.70	
ECHS (Central Govt. CGHS rates)	6.88	6.01	0.87		20,77	11.04	9.72	10.59	0.87
TPA'as and Others	25.41	15.61	9.80		288.91	279.33	9.58	19.38	9.80
SWS	48.38		48.38	48.38	488.50	449.12	39.38	87.77	
Individual patients	0.78	(25.26)	26.04		1,134.09	1,053.23	80.86	106.90	26.04
Pharmacy receivable	20.21	19.92	0.29	,	121.60	109.51	12.09	12.38	0.29
Other categories (Rent)	12.41	6.42	5.99	0.72	30.38	16.12	14.26	20.25	527
TOTAL	936.49	84.87	851.62	767.99	2,522.97	2,085.02	437.96	1,289.58	99.10

Resources Head HR: SMU apprised about the HR data for the month of January 2022. He further presented the recruitment updates.

Human

replied that requirement was for 6 initially, out of which Cardiologist and CFO requested for a status update on Superspecialists. The Dean, SMIMS Nephrologist are immediately required and the rest could follow thereafter.

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**Head HR** Dean SMIMS

Feedback by 05 of every month.



1000				72 12	73.43	
1491	834	657	Total	1.03	1.25	DDE
				16.42	16.21	CRH
678	333	345	Outsourced	29.32	29.72	SMIMS (STNMH)
813	501	312	Regular	23.06	23.55	SMIT
				2.29	2.70	SMU
			Staff Bifurcation	Асшаі	Budgeted	Unit
Total	Hospital	Testitutions	Non Teaching	Jan 2022	vs Actual YTD.	Payroll Cost: Budgeted vs Actual YTD Jan 2022
				95.85	2039	TOTAL
556		Total		10.95	678	Non-Teaching(outsourced)
93		Others	0	28.24	813	Non-Teaching (with STNMH)
		0		0.29	20	Residents (STNMH) *
354		Other Terminal Degrees	Other Ter	7.39	89	Residents
				1.16	60	Teaching (STNMH) *
109		PhDs		47.82	379	Teaching
- Name					ılar	Regular
Соци		Qualifications (Teaching / Residents)	Qual (Teachin	Cost (Cr) Annualized	U Count	Human Resources - SMU
		Crs)	Lan Resources (Amt in Crs)	Resour	H.Lan I	

Payroll Cost: Budgeted vs Actual Y 1D Jan 2022	udgeted vs	Actual Y	ID Jan 20.		Non Teaching			1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の		
Unit		Budgeted	Actu		Staff Bifurcation	in Institutions		Hospital	Image	
SMU		2.70	2.29							- 12
SMIT		23.55	23.06	6	Regular	312	2	501	813	
SMIMS		29.72	29.32	2	Outcomped	3.45	<i>h</i>	333	678	
CRH		16.21	16.42	2	Odraouree		,			
DDE		1.25	1.03	3	Twe	657	7	<u>چ</u>	1491	
Total		73.43	72.12	2						
			Recr	uitme	Recruitment updates	ıtes				
					Recru	Recruitment Status	atus	Urgent Requirement	Requires	nent
Department	Professor	Associate Assistant Professor Professor	Assistant S Professor	sR/Tuto T	Professor Professor Professor r Closed Pending	DESCRIPTION OF THE PERSON OF T	Under Process	Professor	SR C	Closed
Anatomy				-		-	_		-	-
Emergency				_		_			-	
Medicine				<b>.</b>	<u>-</u>	, s			12	
Pharmacology Pathology		1	ω	121	6 1	01	-		)	
Microbiology				· w	· 33	, w			- 1	
FMT					2	o N			-	
ENT	<u> </u>			-		- с				
Medicine	,	w	4	-	∞	8				
Dermatology				_	2 1	. ,_	_		-	
Respiratory				_	. 1				-	
Paediatrics			<b>—</b>			) <u>-</u>				
Surgery		<u>_</u>	2		-	. 2		-		
Orthopedics	1				<u></u>	) -		1-		
OBG				_	. 2	2				
Anaesthesia										
Radiology			1			Ţ	2		×	
Grand Total	3	(J)	14	15	3/ 3	40	و	1	•	The second

JUS * SIKKIR						
(S) P (S)				.ω		
S A A A LISEAN				Admissions		
nursing admissions that have been completed with only three Government Seats unfilled. BPT admissions completed at 39 students and MPT seats are	all MBBS seats, this session have been taken up out of	He apprised, that the first round of UG counselling is over and 121 students have taken admissions in MBBS. He added that he was hopeful that SMIMS	MD appreciated the recovery made by SMIT and to carry the optimism in the next year as well.  Dean: SMIMS also presented the admission statistics of all units under SMIMS.	Other courses had 302 admissions against the target of 265 seats. Overall A admissions were 717 out of targeted 740 seats. He apprised about almost 137 F withdrawals in BTech and 39 in other courses till date. The Vice Chairman and	Director: SMIT informed about the admissions being frozen for this year with no more withdrawals with 415 admitted out of the targeted seats in B Tech.	Mr Somnath Das ested for an update on the relatory and statutory based requirements to be added in the next presentation.
				In Charge, Admissions Feedback by 5 MAR '22.	□HoIs, Head HR Unit Heads	

full with 15 admis s. Medical Biotechnology has admissions out of 20

BSc seats; and MSc has 20 admissions out of 20 seats.

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Vice Chairman & MD enquired on the low numbers in Diploma courses and The VC mentioned that phased conversions will be done from Diploma to suggested that efforts may be taken to retain the numbers like that in the past. Bachelor mode of programs, which should enhance admissions.

MPT 37  BSC MED. BIOTECH. 176  MSC MED. BIOTECH. 23  MHA 30  DIPLOMA 60						BPT 125	MSC NURSING 46	BSC NURSING 211	MDMS 76	MBBS 1179	COURSES No of Applications	Final Admission Status 2020 as on 31st Jan 2021 Tinal Admission Status 2020 as on 31st Jan 2021 (Excluding With
				20	15	50	25	100	22	100	Approved ons Intake	mission Status 2 31 <sup>st</sup> Jan, 2021
	22	9	17	22	13	43	23	96	15	100	Total No. of Admissions	Final Admission Status 2020 as on 31st Jan, 2021 31st Jan 2021
	42	15	20	20	15	50	25	100	22	100	Approved Intake	Final Adm
	60	30	23	176	37	125	46	211	76	1179	No of Applications	nission Status 31st Jan 2021
	22	9	17	22	13	43	25	96	15	100	No of Provisional/ Confirm Admissions	2020 as on L
	36	15	20	20	15	50	25	100	31	150	Approved Intake/ Target	Admission (Exc
1100	60	46	29	116	56	120	47	276	164	1361	No of Applications	Admission Status as on 24 <sup>th</sup> Feb 2022 (Excluding Withdrawals)
206	12	10	20	24	15	39	24	97	24	121	Total No of Admission	24th Feb 20 rawals)

that the pre & paraclinical seats in MD/ MS are undersubscribed even in Pro Chancellor complimented the Dean for the admission numbers and added



	March 2022, to see the status of the CRH Revival Plan.	WALISS	SIN SIKA
	to pull up. He further stressed that Leadership shall await the presentation in	The state of the s	12
Inputs by 05 Mar 22	being reflected in the numbers. He added that CRH is hemorrhaging and needs		
Pharmacy	Vice Chairman & MD enquired on the reasons as to why the efforts are not		
Head	revenue from pharmacy by 5% compared to January 2021-22.	CKH	Ċ
CRH HO:			1
MS: CRH	data of 8559 in the month of January 2022. He highlighted the increase in		
Dean SMIMS	Offg. Head Operations presented the in-Patient data of 755 and out-patient		
	received for Spring 2021.	OM O DDE	
Dr Mallikarjuna	The VC informed that where 228 re-registrations and 908 modules re-sit	Examination	4.
v	leverage NEP 2020, thereby enhancing admissions in the forthcoming years.		
	cross pollination programs with the Dept of Management Studies to optimally		
	admissions than last year. He further added that DHSS could benefit from		
	& Social Sciences where in there are a total of 186 admissions with 20 more		
	in AY 2022. He presented admission statistics of the Department of Humanities		
¥	roadmap with enhanced strategies have been initiated for achieving the targets		-
	efforts made by the admissions teams. He also added that lessons learnt and	e e	
	Manipal and Mangire. The VC complimented the Vols on the concerted		



that the 150 free beds need to be utilized fully. The Dean assured that efforts to maximize bed occupancy are being taken up with the highest priority. He for admissions against free beds and even Polyclinic has been offered to Doctors added that support has been sought from MS, STNMH in the form of referrals from STNMH for admitting patients in CRH, to increase the occupancy for NMC percentage. VC replied that there has been less that 25 percent bed occupancy regulatory compliances. Chairman enquired about the bed occupancy Mr Somnath Das and that efforts are being undertaken to upscale the same. ed that the statutory compliar needs to be met and

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APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOFAL   Period   For the Month (Rs.   T11.69   JULY   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOFAL   Period   For the Month (Rs.   T11.69   JULY   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   JUNE   JULY   AUG   SEP														
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   For the Month (R. 1638   1638   1638   1638   1638   1638   1632   1554   1307   1208   1006   954   895   841   11573   2020-21 (JAN)   164.45		1	020	107	15	21	27	38	60	101	128	284	‡	Vos.
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Portiod   For the Month (R. 1638   1698   1563   2106   1928   1712   1529   1413   1285   1227   16999   2020-21 (JAN)   164.45	Vaccination Not S		970		Capacidad Andrews									
APRIL   MAY   JUNE	Revenue from COVID Va	Period	TVIOL	NAL	DEC	NOV	OCT	SEPT	AUG	ATUL	JUNE		APRIL	2021-22
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   Hakhs)		2021-22 (DEC)									1: 309.87		ally OPD	e ogenow
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   For the Month (Rs.   1638   1698   1563   2106   1928   1712   1529   1413   1285   1227   16099   2020-21 (JAN)   164.45   164.45   1698   1612   1554   1307   1208   1006   954   895   841   11573   2020-21 (JAN)   164.45   164.95   164.45		2021-22 (JAN)	92,968	8,559	10,501	10,731	9,533	11,648	10,518	9,988	6,762	4,515	10,213	2021- 2022
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   For the Month (R.	And the second s	2020-21 (JAN)	1,02,067		9,242	8,311	8,435	7,710	8,739	12,609	16,240	13,625	7,550	2020-
APRII.         MAY         JUNE         JULY         AUG         SEPT         OCT         NOV         DEC         JAN         TOTAL         Period         Featuring CO         Recounte from C           1638         1698         1563         2106         1928         1712         1529         1413         1285         1227         16099         2020-21 (JAN)         Period         For the Month (R. 164, 45           968         1228         1612         1554         1307         1208         1006         954         895         841         11573         2020-21 (JAN)         164, 45           899         612         647         909         932         1136         1168         1059         1028         755         9145         2020-21 (JAN)         148, 09           APRIL         MAY         JUNE         AUG         SEPT         OCT         NOV         DEC         JAN         TOTAL         Period         Exercine from C           28%         49%         47%         61%         51%         38%         37%         39%         33%         34%         44%         2020-21 (JAN)         90.55           28%         22%         23%         23%         23%			1,70,531		12,606	16,347	13,982	17,888	20,441	20,797	17,835	19,714	17,893	2019- 2020
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   For the Month (R. 1638   1698   1563   2106   1928   1712   1529   1413   1285   1227   16099   1612   1554   1307   1208   1006   954   895   841   11573   2020-21 (JAN)   164.45   148.09   162   4647   909   932   1136   1168   1059   1028   755   9145   2021-22 (JAN)   148.09   148.09   149.09   149.00	mon		TOTAL	JAN	DEC	NOV	OCT	SEPT	AUG	YULY		MAY	-	
APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL  1638 1698 1228 1612 1554 1307 1208 1016 954 895 841 11573  899 612 647 909 932 1136 1168 1059 1028 755 9145  APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL  164.45  APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL  165.6 45% 49% 47% 61% 519% 48% 37% 23% 23% 23% 21% 20% 24% 2021-22 (JAN)  222% 22% 20% 25% 27% 20% 25% 27% 23% 28% 25% 23% 19% 24% 2021-22 (JAN)  Revenue from C (Excluding CO Pariot) (Exclu	Becoming from OP & IP S		2000	100	TOTAL CITY OF		(DIAO)	(without	VIBERS:	OPNU				
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   Hakts	9	2021-22 (DEC)	24%	19%	23%	25%	28%	32%	27%	25%	20%	22%	22%	2021- 2022
APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL  1638 1698 1563 2106 1928 1712 1529 1413 1285 1227 16099  1638 1698 1612 1554 1307 1208 1006 954 895 841 11573  899 612 647 909 932 1136 1168 1059 1028 755 9145 2021-22 (JAN) (-11%) 148.09  APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL  1638 1698 1228 1612 1554 1307 1208 1006 954 895 841 11573 2021-22 (JAN) (-11%) 148.09  1638 1698 1698 1698 1698 1698 1698 1698 169		2021-22 (JAN)	30%	20%	21%	23%	23%	30%	38%	42%	47%	33%	28%	2020- 2021
APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL  1638 1698 1563 2106 1928 1712 1529 1413 1285 1227 16099  899 612 647 909 932 1136 1168 1059 1028 755 9145 2021-22 (dAY)  APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL  Recentling CO  Recentling CO  164.45 968 1228 1612 1554 1307 1208 1006 954 895 841 11573 2020-21 (dAY) 164.45 148.09 177.75 Recentling CO  177.75 Recentling CO  177.75 Recentling CO  177.75 Recentling CO	85.86 1,0	2020-21 (JAN)		34%	33%		37%	48%	51%		47%	49%	45%	2019-
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   For the Month (Rs. 1638   1698   1563   2106   1928   1712   1529   1413   1285   1227   16099   1612   1554   1307   1208   1006   954   895   841   11573   2020-21 (JAN)   148.09   148.09   159   159   159   159   1618   161	Revenue from Blagge (Excluding COVID Rev	Period	LOTAL		3.5			SEPT		10000				
Revenue from C   Repril   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   For the Month (R. 1638   1638   1563   2106   1928   1712   1529   1413   1285   1227   16999   1228   1612   1554   1307   1208   1006   954   895   841   11573   2020-21 (JAN)   148.09		2021-22 (DEC)	100				NCY	OCCUPAL	ERAGE (	IPAVI				1022
APRIL MAY JUNE JULY AUG SEPT OCT NOV DEC JAN TOTAL Period For the Month (R. 1638 1698 1563 2106 1928 1712 1529 1413 1285 1227 16099  968 1228 1612 1554 1307 1208 1006 954 895 841 11573 2020-21 (JAN) 148 09 148 09		2021-22 (JAN)		755	1028		1168	1136	$\dashv$	909	647	612	899	2021-
APRIL   MAY   JUNE   JULY   AUG   SEPT   OCT   NOV   DEC   JAN   TOTAL   Period   For the Month (R. 1638   1698   1563   2106   1928   1712   1529   1413   1285   1227   16099   2020-21 (JAN)   164.45					895	954	1006	1208		1554	1612	1228		2020-
APRIL MAY JUNE JUX AUG SEPT OCT NOV DEC JAN TOTAL Period lakks)  APRIL MAY JUNE JUX AUG SEPT OCT NOV DEC JAN TOTAL Period lakks)	-	2020-21 (JAN)		+	2007	+	+	-	-	-	-	1698	-	2020
IP NUMBERS ABSOLUTE (without Covid)  Table : 1  Table : 1			OTAL	- 18	-	- 15	100		100	100		- 182	-	100
	(Excluding COVID Rev	1	TTD			VOV	TOO	TOTAL	AII'C (	THE COLUMN		-	-	
	Revenue from OF & IFS					)	hout Covid	UTE (with	RSABSOL	NUMBE	-	STATE	-	



Offg Head Operations CRH further presented the details of free beds utilization

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in CRH.

## CRH Free Beds Utilization

w. c. f. 14.02.	ed from 75 to 150	Note: Free Beds increased from 75 to 150 w. e. f. 14.02.202	37.39	83.82	3831	578	TOTAL
2.0	**************************************	23-02-2022	4.04	8.78	344	48	Jan-22
30	30	22 02 2022	5.41	11.98	479	66	Dec-21
25	77	22-02-2022	0.50	14.50	303	6.7	Nov-21
24	36	21-02-2022	0.52	14.05	689	133	Oct-21
19	29	20-02-2022	4.42	9.88	499	80	Sep-21
18	27	19-02-2022	3.57	8.16	292	37	Aug-21
19	28	18-02-2022	2.61	6.07	568	53	Jul-21
19	29	17-02-2022	1.14	2.49	204	14	Jun-21
15	23	16-02-2022	0.65	1.54	65	7	May-21
14	21	15-02-2022	2.49	5.74	386	61	Apr-21
12	18	14-02-2022		0	В		
% Occupied	No. of in- Patients	DATE	(IF 41% + Pharmacy Portion 50%) (In Rs. ) (LAKHS)	(In Rs.) (LAKHS)	ILOS	Discharges	Month
R INCREA	IN FREE BEDS FROM 75 to 150	FREE BEDS UTILIZATION AFTER INCREASE IN FREE BEDS FROM 75 to 150	Total Billed Cost Debit Amount To SMIMS	Total Billed Amount		No. of	
	TABLE 2			1	TABLE		

The VC mentioned the enhanced procurement on MHEPL Rate Contract inventory conforming to the MHEPL list. drugs has resulted in an improvement in the revenue with the medical

14.02.2022

Vice Chairman & MD requested for data points on the percentage of procurement under MHEPL and the pricing advantage.

Tadons S	1														7.	3	6.
Cilia	TON # ALL	/-/	and	Quality		,	,								Accreditation	Services	General
	worked tirelessly to complete this arduous task within the prescribed timelines.	Verification & Validation. Dr Manojkumar Nagasampige and the IQAC team have	clarifications in response to the observations made by NAAC during Documents	The VC informed about submission of the replies, documents, photographs &	>SMIMS & SMIT: applied for INDIA Today MDRA Best Colleges Rankings 2022	INDIA Today MDRA Best Colleges Rankings: 2022	> SMU, SMIMS & SMIT: applied for NIRF Rankings 2022	NAAC DVV Clarifications submitted to NAAC on 2.34 25-09-2023  15th Feb 2022 (B Grade) 25-09-2023	Agency Status Score & Valid up to	NAAC Updates	Dept. of Computer Science Engineering & Information Technology received NBA accreditation for a period of 3 Academic Years (2021-22 to 2023-24)	NBA Updates	complimented Team SMIT for this achievement.	Information Technology received NBA accreditation for a period of 3 years. He	VC: SMU informed that the Dept of Computer Science Engineering & I	DG set has been received and IPC process is underway for its control panel.	Head, GS informed at all ongoing major projects have been completed. The H
			04 MAR 2022	DR IQAC										^	DR IQAC SMU 05 MAR 2522		HGS

### Highlights and Achievements:

SMIT won Internshala Honorary Mention Awards as part of Internshala Annual Rankings 2021

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Oral Presentation during the 68th NATCON of ASI held on 28th -30th January 2022. Dr. Kalpana Chhetri, Associate Professor, Pharmacology, SMIMS, was awarded best

the year 2021 - 2022 member of "Centre for Professional Advancement Continuous Education", IMRF for Dr. Karma Mingur Diki Bhutia, Assistant Professor, FMT, SMIMS, selected as

reviewer recognition certificate from MJAFI. Dr. Atanu Bhanja, Associate Professor, Dept of Dental Surgery, SMIMS, received

of Azadi ka Amrit Mahotsav was organised at SMIT from 1st January 2022 to 7th Surya Namaskar Project on 75th Anniversary of Independence Day under the banner February 2022

Webinars organized Jan: 05 (SMIT) & 02(SMIMS).

Research Publications (indexed) Jan:15(SMIT) and 02(SMIMS).

Chapters in books Jan: 01(SMIT)

Placement Stat, SMIT (Jan): 24 (SMIT) & 02 (DHSS).



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					Remarks of Chairman:
forthcoming NMC inspections.	occupancy to fulfill the criteria for the	2. He requested to concentrate on the hospital <b>HoIs</b>	admissions.	terms of good revenue figures and	1. He appreciated the efforts of the SMU team in <b>Dean SMIMS</b>
		HoIs	MS CRH	and Director SMIT	Dean SMIMS

With no further points for discussions, the meeting concluded.

Registrar: SMU